

City of Casey

Quarterly Community Report

JULY TO SEPTEMBER 2024



Statement of Acknowledgement

The City of Casey proudly acknowledges the traditional owners, Casey's Aboriginal Communities and their rich culture and pays respect to their Elders past, present and future.

We acknowledge Aboriginal people as Australia's first peoples and as the traditional owners and custodians of the land on which we work and live.

Diversity Statement

The City of Casey is home to remarkable diversity with many cultures, languages, faiths and communities of worship, ages, LGBTIQA+ identities, and landscapes together forming our rich and dynamic community story.

From our first Australians to our most recent arrivals and every wave between, the City of Casey welcomes and represents all community members and their respective ambitions to live healthy, rewarding, and happy lives. We recognise this diversity as our strength and we aim to share, nurture, and celebrate it.

OUR ADMINISTRATORS

In February 2020, the elected Councillors were dismissed by an act of Parliament. Three Administrators, appointed by the Minister for Local Government now fulfil the role of the Council until October 2024.

The Administrators are:

- Noelene Duff PSM — Chair of Administrators
- Miguel Belmar
- Cameron Boardman

Also in February 2020, the Municipal Monitor released a report on the City of Casey Council. This report included two recommendations for Council's Administrators to undertake:

1. a thorough review and embedding of policies, procedures and processes for more effective decision-making and responsibilities; and
2. the development and implementation of an extensive municipal-wide program to develop more and diverse community leaders, greater participation in setting a vision for Casey, and more awareness and interest in local democracy, the role of Council and the responsibilities of Councillors.

In support of these recommendations, Council's Administrators conducted a Governance Audit in April 2020, which then informed the Integrity and Ethics Action Plan. The governance audit comprehensively covered all areas of Council including:

- Direction and leadership
- Culture and behaviour
- Structure, systems and policies
- Decision making
- Communications and engagement
- Capability

Fourteen actions were identified to be undertaken by Council staff in response to the audit and have now been completed. Measures introduced as part of the audit included:

- reviewing governance and integrity systems
- setting out a clear governance audit and action plan
- endorsing a new protocol and a policy for Councillors and their role in Land Use Planning
- developed a new policy to guide strategic planning scheme amendment requests from proponents/developers
- reviewed delegations to ensure they are appropriate
- embedding conflict of interest obligations, including specific tailored workshops with Planning Services officers.

As part of our ongoing commitment to addressing these recommendations, Council Plan Strategic Objective 6 (Ensure good governance and transparent decision making) has been embedded into our reporting framework.

A program for the return to elected Councillors has been created, including a Council officer capability uplift program and detailed Councillor induction program. Three Role of Council information sessions have been held with prospective candidates since November 2023, with Casey hosting the south-east MAV Stand for Council Session in May.

In addition, Councillor related policies are being reviewed and presented for endorsement to Council.

CHAIR OF ADMINISTRATORS MESSAGE



Noelene Duff PSM
Chair of Administrators
City of Casey

I am pleased to present the Quarterly Community Report for the July to September 2024 period, and the first quarterly report for Year 4 of the Council Plan 2021-25.

During the quarter, work progressed on many actions from the Annual Action Plan 2024/25.

Highlights include:

- Employment pathways and inclusive programs – Council ran a Careers Expo for job seekers for the Aged and Disability Care sector. It featured 18 local businesses and training providers and was attended by 50 local job seekers. A number of opportunities have been explored to facilitate a program that aims to bridge the gap between local industry and job seekers.
- Casey's Climate Action Plan – 80 per cent of actions for the first two years of the plan are either complete or on track. Ongoing work includes continued sourcing of renewable streetlighting electricity through Power Purchasing Agreements (PPAs) and joining of the Victorian Energy Collaboration (VECO) to source the remainder of electricity from 100 per cent renewable sources.
- Customer Service Delivery Model – Phase 1 of the customer service delivery model was implemented in July 2024. This means customers who have enquiries related to waste, open space and infrastructure will have more of their enquiries resolved the first time they contact Council. New digital options are also available for waste related enquiries for customers to do business online at a time that suits them.

Council's Capital Works Program aims to provide infrastructure that helps people connect socially and build strong, healthy, and resilient

communities. The program featured an investment of \$139.5 million to deliver approximately 336 projects during 2024/25.

During the quarter, a number of projects achieved completion, including the Ray Bastin Reserve Skate Park, Drainage Renewal Program – May Gibbs Swale, Casey Fields Ovals 4 and 5 Pavilion Upgrade and the Clyde Recreation Reserve District AFL/ Cricket development. For more information, please see the Capital Works section on page 22 of the report.

During the quarter, 23,953 people visited the Casey Conversations page to have their say on a range of consultation opportunities. More than 4,969 feedback submissions were received from the community via Casey Conversations on 11 major projects. One of these projects was the Casey Kerbside Reform Project. Following the Victorian Government's announcement to standardise household waste and recycling services, Council engaged with community to better understand their preferences for waste management in the future. The engagement received 3,632 responses via online and in person surveys.

Over the past four years, myself and my fellow Administrators, Miguel Belmar and Cameron Boardman, have been privileged to work on behalf of the community to plan for the future of the City of Casey. We would like to thank you for welcoming us into your community. It's been a pleasure working alongside you to deliver services and facilities for the benefit of Casey's residents, now and into the future.

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INTRODUCTION

Welcome to the City of Casey's Quarterly Community Report for the July to September 2024 period.

The Quarterly Community Report provides a detailed statement of Council's performance against the *Council Plan 2021-25*.

It also outlines the progress of delivering the *Annual Action Plan 2024/25*, financial performance, capital works project delivery, community engagement updates and other details as requested by the Minister for Local Government.



COUNCIL PLAN PERFORMANCE

This section provides a detailed update on Council’s progress in delivering the *Annual Action Plan 2024/25*, for the July to September 2024 period.

There were 35 actions planned for delivery in 2024/25, including two actions carried over from the previous financial year.

Summary of action status’ as of 30 September 2024

- 35 actions in progress



Strategic Objective 1

Deliver sustainable infrastructure and activate places

Strategy 1.1 Advocate and build an accessible and well-connected local transport network

Due date: 30 June 2025

Action: Facilitate the delivery of developer-led road development to improve infrastructure for the growing Casey community.

Status: In progress ■

Latest update: Council actively manages developer contributions to facilitate the timely delivery of arterial roads and intersections in Council's growth areas through the terms of developer agreements. During the quarter, developers constructed \$2.9 million (excluding works-in-kind) of road and intersection projects under developer agreements.

Strategy 1.2 Foster partnerships that ensure Casey remains a destination for arts, culture, sport and leisure

Due date: 30 June 2025

Action: Promote partnerships and events of significance, to offer our residents opportunities to participate in arts and cultural activities across Casey.

Status: In progress ■

Latest update: Council successfully co-designed and delivered the 4C's events in conjunction with VicHealth. This enabled hundreds of local students to develop and present culturally significant dances and performances at Bunjil Place. It also included the opportunity to experience festival style, health focused learning and engagement. Council continued to partner with Connected Libraries to promote and support a range of events and activities. Other events held by Council included the Winter Arts Festival with 65 events/programs, two major exhibitions 'Kungka Kunpu' (Strong Women) and 'Generation Clay: Reimagining Asian Heritage' which was launched with an Artist Market featuring 34 makers from Melbourne's south east, as well as 19 exhibition related public programs.

Action: Enhance opportunities that support and encourage women to participate in sport across Casey.

Status: In progress ■

Latest update: Several opportunities progressed this quarter, including the Melbourne Football Club Women's Football Program. This program was held with 20-25 participants each week over the 5-week program and had links to local community sport. The program is a beginner's introduction to football, aimed at encouraging participation in the sport within Casey.

Planning was also undertaken for a women's cricket program in partnership with Casey South Melbourne Cricket Club and a women's soccer program with Melbourne City Soccer Club.

These programs deliver an opportunity for women of Casey to be introduced or reintroduced to sport in a safe and welcoming environment where skills are developed and social connections formed. The initiatives in partnership with Council's elite sporting partners encourage women to participate in sport and form connections to these partners.

Action: Implement the Sport4All program to enable Council to be accessible, inclusive and welcoming for those people that identify as having a disability.

Status: In progress ■

Latest update: Sport4All is a program with national recognition, dedicated to enhancing inclusivity in sports by working with and supporting local sporting clubs, schools, and communities to embrace diversity and create opportunities for people with disability. A partnership agreement has been executed with shortlisting and interviews to occur in October. The Sport4All inclusion coach is expected to commence by November 2024.

Strategy 1.3 Design, build and cultivate places that create a sense of belonging, connection and pride

Due date: 30 June 2025

Action: Commence construction of the Hardys Road Community Centre to create a space where residents can gather, connect and access important community services.

Status: In progress ■

Latest update: The Hardys Road Community Centre is an integrated family and community centre in Clyde North, which will help meet growing demand for kindergarten places and other services. The new centre will also have a maternal and child health space, and flexible community areas. This quarter, the construction design was finalised, and tender package completed ahead of being advertised.

Action: Progress the co-design of Cranbourne Community Hub with potential tenants to deliver a purpose-built central hub that offers easy access to important community and council services.

Status: In progress ■

Latest update: The proposed Cranbourne Community Hub will be a purpose-built facility that will bring together Council and community services in central Cranbourne. A co-design process has been undertaken with key stakeholders, council services and preferred partner tenants have been identified. The emerging design will be shared with the elected Council and community in early 2025.

Action: Deliver stage one of the Doveton Pool in the Park Masterplan to upgrade the 50 metre pool and advocate to the State and Federal Government for funding to support future stages of redevelopment..

Status: In progress ■

Latest update: This project is progressing well with this quarter's activities including the completion of service relocations as well as the landscape concept design. The removal of water slides is expected to commence in quarter two.

Strategy 1.4 Manage urban growth and deliver future-focused infrastructure that is innovative, sustainable and adaptable

Due date: 30 June 2025

Action: Respond to Building and Planning Reforms to make the planning system clearer, fairer and faster for the community.

Status: In progress ■

Latest update: Residential development in Victoria is controlled by residential development provisions which are included in Victoria's planning schemes and building regulations. Council has recently been made aware of proposed changes to some of these residential development provisions and the new Plan for Victoria. Within this quarter, Council has made submissions to the Victorian Government in response to both proposed reforms.

Action: Finalise the Casey Fields South, Devon Meadows and Croskell Precinct Structure Plans with the Victorian Planning Authority and implement these plans to facilitate new housing and job opportunities.

Status: In progress ■

Latest update: Council continued to partner with the Victorian Planning Authority (VPA) in preparation for the Precinct Structure Plans (PSPs). This quarter, the Croskell PSP commenced community consultation, with finalisation and gazettal expected in mid-late 2025. Work on the Deavon Meadows and Casey Fields South precinct structure plans are progressing well, with community consultation expected in November 2024.

Action: Undertake a strategic review of Council's property portfolio to ensure Council's landholdings are appropriate for current or future service need.

Status: In progress ■

Latest update: Strategic reviews aim to provide a high-level, long-term focus for Council's property assets, as well as a policy framework to guide decision making in relation to Council owned land and property needs. The review was delayed pending the outcome of an internal consultation process which aimed to strengthen the connection of our current strategic property program, and the service needs of the municipality. The strategic review of Council's property portfolio will occur in the second half of the financial year and will include the review of Council's current strategic property program and Council's Property Plan.

Strategy 1.5 Prioritise investment that revitalises our existing infrastructure and services to meet changing needs

Due date: 30 June 2025

Action: Deliver Council's Capital Works Program which balances renewal and upgrades with existing infrastructure and new projects to service a growing community.

Status: In progress ■

Latest update: Council's Capital Works program contains renewal allocations based upon asset depreciation, condition data and predictive modelling, and these are in progress as per the adopted budget. Council will continue to prioritise renewals in line with the Asset Management Plans for future Capital Works programs. Further information can be found in the Capital Works Performance section of this report.

Strategy 1.6 Create and maintain safe and clean open spaces and places

Due date: 30 June 2025

Action: Ensure the community has access to safe and purpose-built open spaces by renewing parks and playgrounds in Casey.

Status: In progress ■

Latest update: Council actively manages the renewals of playgrounds and parks in the municipality to ensure the community is provided with safe and fit for purpose public open spaces. Council has commenced its 2024/25 local playground renewal program with 12 local level playgrounds proposed for renewal, this included community engagement and the tendering process for contractors.

Action: Ensure parks and open spaces across Casey are kept safe, accessible, well-maintained and attractive for our community.

Status: In progress ■

Latest update: Council has continued to implement its existing parks maintenance contracts. Positive feedback continues to be received from the community regarding the improved parks maintenance service. Four contractors for the new open space maintenance contracts for the parks and sport ground surrounds and rural roadside slashing were awarded by Council in July and were rolled out at the end of September 2024.

Strategic Objective 2

Grow Casey's current and emerging sectors

Strategy 2.1 Support the creation of new jobs, by focusing on developing local businesses, attracting investments, revitalising activity centres and facilitating employment pathways

Due date: 30 June 2025

Action: Work with industry, education and training organisations to facilitate employment pathways and inclusive programs that provide Casey residents with increased access to local jobs.

Status: In progress ■

Latest update: In July, Council ran a careers expo for job seekers for the Aged and Disability Care sector. It featured 18 local businesses and training providers and was attended by 50 local job seekers. A number of opportunities have been explored to facilitate a program that aims to bridge the gap between local industry and job seekers.

Action: Implement recommendations from Business-Friendly Council Approvals (PLUS!) program to improve Casey's statutory planning processes to make it easier to do business in Casey.

Status: In progress ■

Latest update: Council officers have participated in Business-Friendly Council Approvals (PLUS) workshops and are currently preparing a suite of supporting materials. This includes changes to pre-application processes to better support small business applicants through the planning process.

Strategy 2.2 Build and leverage partnerships that enhance service provision, infrastructure delivery and funding opportunities

Due date: 30 June 2025

Action: Progress the revitalisation of Council land to create opportunities for new civic, community and commercial outcomes.

Status: In progress ■

Latest update: Council officers continued preparation of a commercial approach for the development of existing Council land. This includes Bunjil Place Precinct, which is exploring the timing and staging of the delivery of the precinct in the context of current external market conditions. Due diligence for other Council owned land within the Narre Warren Village has progressed and preparation of a business case for potential future commercial or development opportunities has commenced. Concept designs are currently being drafted. Additional sites are currently being identified for future opportunities which will progress in quarter two

Strategic Objective 3

Foster environmentally sustainable practices and work towards being climate ready

Strategy 3.1 Conserve, enhance and restore the natural environment

Due date: 30 June 2025

Action: Commence the implementation of Greening Casey 10-year planting plan to increase tree canopy cover, build climate resilience, and create places people love.

Status: In progress ■

Latest update: The Greening Casey Plan is a comprehensive roadmap for the City of Casey and sets out how we will increase tree canopy cover across the city, which areas will be targeted for more planting, and how trees and vegetation in the city will be monitored and managed into the future. Council has commenced its annual tree planting program this quarter as part of the Greening Casey 10-year planting plan, with 24,000 trees expected to be planted over the financial year.

Action: Undertake assessments and identify priority areas of Casey's natural environment, particularly habitats of native plants and animals to inform strategic work on conserving, protecting and enhancing biodiversity.

Status: In progress ■

Latest update: In order to inform strategic work on conserving, protecting and enhancing biodiversity, technical assessments for northern, central and southern sections of the municipality have been completed. Assessments for the coastal areas of the municipality will commence in October. These technical reports will be provided to an external consultant for peer review. In addition, the scope of works for the planning report has been prepared and circulated.

Action: Empower and educate the community to partner in biodiversity conservation and restoration initiatives.

Status: In progress ■

Latest update: Various community education and engagement events were held between July and September, covering the broad themes of waste management, sustainability, climate change and biodiversity. This included:

- 12,605 trees planted by residents at the Natural Tree Day, Plant a Tree with Dad and Friends of Eumemmerring Planting Day events
- Education sessions held at James Cook kindergarten on native edibles, a frog session at Doveton library and a gardens for wildlife session at the Old Cheese Factory
- 200 residents attended biodiversity stalls at the Doveton Show to learn about native plants with a particular focus on flying foxes

Strategy 3.2 Contribute towards a circular economy through waste management and resource recovery

Due date: 30 June 2025

Action: Continue implementation of the State Government kerbside waste reforms to ensure waste services across Victoria and enable the increased recovery of recyclable materials.

Status: In progress ■

Latest update: The Waste Kerbside Reform Program aims to change how Victorians recycle so that materials collected from households are high quality and can be re-used to make new products. The program includes changing over bin lids, which has now commenced, and the introduction of a glass service (fourth bin) by the end of 2027. The rollout of compliant bin lid colours continues for all new and replacement kerbside bins. This quarter tender evaluations for bin lids and bins have occurred, with a contract expected to be awarded by December 2024.

Action: Deliver an education program to the community to help reduce the amount of contamination in kerbside services.

Status: In progress ■

Latest update: Council officers attended or led 32 community sessions and events across the quarter and engaged directly with around 1,500 residents. This included attending the Pearcedale and Akoonah Park markets as part of the Kerbside Reform engagement program. There was a large community presence at Doveton Show in September which resulted in conversations around correct recycling and other Council activities with hundreds of people. Council continued the delivery of the Sustainability Victoria grant program with recycling messages displayed on bus shelters, roadside billboards, shopping centre digital signage and Casey Fields perimeter fencing.

Action: Progress the regional procurement of Advanced Waste Processing services to secure a long-term sustainable solution for managing Council's kerbside waste.

Status: In progress ■

Latest update: The City of Casey joined other councils in Melbourne's south east to form a company to deliver an advanced waste processing alternative to landfill. In August 2024, the eight councils comprising the South East Metropolitan Advanced Waste Processing procurement team signed a new Waste Supply Agreement with Maryvale EfW Project Co Pty Ltd (a consortium between Veolia Australia and New Zealand, Opal Australian Paper, and Masdar Tribe Australia) to send waste to the advanced waste processing facility in Maryvale in Victoria's Latrobe Valley. This agreement represents a step change in the way we manage waste in Victoria.

Strategy 3.3 Support a climate-ready city through climate change mitigation and adaptation

Due date: 30 June 2025

Action: Implement Casey's Climate Action Plan to deliver corporate emissions reduction initiatives with a focus on sourcing green energy and improving the efficiency of Council buildings.

Status: In progress ■

Latest update: The Climate Action Plan is progressing well with over 80 per cent of actions for the first two years either complete or in progress. Updates this quarter included:

- Sourcing renewable energy: Council continued to source renewable streetlighting electricity through power purchasing agreements (PPAs). Council also joined the Victorian Energy Collaboration (VECO) to source the remainder of electricity from 100 per cent renewable sources. While Council's initial plan to install a solar farm on council land was unsuccessful, Council will continue to explore opportunities for a solar farm in the future.
- Improving efficiency of council buildings: Council's revised Environmentally Sustainable Design (ESD) policy has been endorsed and will be implemented this financial year. Council have also opted to join the Council Alliance for a Sustainable Built Environment (CASBE) to enhance the capabilities of Council officers which will improve building assessment and design capabilities. In addition, there are several ongoing building improvement projects including lighting and HVAC upgrade programs and a building electrification roadmap.

Action: Educate the community to prepare for the changing climate and to reduce carbon emissions.

Status: In progress ■

Latest update: A number of sustainability education events were held during the quarter:

- A third "Sustainability with Button the Bandicoot Kit" was created for Council kindergartens as a teaching tool on sustainability for kinder kids, with all kits booked out.
- Eight Youth Climate Action Committee members facilitated a session at Casey Youth Summit with 47 students attending the sessions.
- The Dolphin Research Institute Term 3 excursion saw 40 students plant 150 trees, with activities including a wildlife talk and Living Culture.
- Seven Youth Climate Action Committee members attended an excursion to the Melbourne Zoo with other councils.
- Approximately 200 Casey residents visited the sustainability booths at Doveton show to learn about sustainability home features and induction cooking.

Strategic Objective 4

Advocate to State and Federal Governments for key service and infrastructure delivery

Strategy 4.1 Secure funding through Council's advocacy campaign, Connecting Casey, to provide transport, infrastructure and community services

Due date: 30 June 2025

Action: Influence direction and priority actions within the Greater South East Melbourne group of Councils to maximise benefit for the Casey community.

Status: In progress ■

Latest update: The Greater South East Melbourne (GSEM) group advocates for jobs, infrastructure, investment, liveability, sustainability and wellbeing for the south east and everyone who works and lives in the region. This quarter, Council officers contributed to and represented Council at the Greater South East Melbourne Jobs and Skills Summit in July 2024. Through this summit, a regional action plan to address skills shortages has been produced. Council was also invited to brief the Minister for Employment and Workplace Relations, Tony Burke on Casey's issues around employment systems. Other priority projects included Council supporting net zero emissions and the South East Melbourne Airport.

Action: Advocate for key infrastructure in Casey including the Thompsons Road upgrade and extension, Clyde Road corridor upgrade and the development of a Women's Centre of Excellence at Casey Fields.

Status: In progress ■

Latest update: Advocacy for the City of Casey's key infrastructure priorities is ongoing and has progressed through several meetings with lower and upper house state members of Parliament, federal members of Parliament and senators. Council officers have met with nine Parliamentarians and has touched base with every Parliamentarian's office that has a connection to the municipality.

The Thompsons Road upgrade and Clyde Road corridor upgrade continue to receive in-principle support from both the Government and Opposition at the State and Federal level. Efforts are being made to highlight the importance of these two projects not only as transport/congestion issues, but also as part of the solution for providing more housing to enable the Government to meet its housing targets.

The Women's Centre of Excellence has been raised in the Victorian Legislative Council with the request that the Minister for Sport support this project. Council is still awaiting the Minister's response.

Council officers have also met with the National Growth Areas Alliance (NGAA) and the Municipal Association of Victoria, to highlight the advocacy efforts. Council is currently contributing to a case study by the NGAA in preparation for its federal election strategy. The submitted case study includes the Thompsons Road upgrade and extension and the Women's Centre of Excellence.

Further methods to engage with all stakeholders are being developed with a strong focus on preparing soon-to-be elected Councillors so they can be an effective part of our advocacy efforts.

Strategic Objective 5

Create a resilient, active and connected community

Strategy 5.1 Address key health and wellbeing needs within the community, by connecting people to community and services

Due date: 30 June 2025

Action: Work with children to develop programs that encourage healthy eating, being active and feeling safe.

Status: In progress ■

Latest update: A number of programs were held during the quarter including:

- Six sessions on healthy eating, being active and feeling safe delivered within schools.
- Three sessions on healthy eating, being active and feeling safe delivered to the Youth Action Committee, Pride Space and Man Cave groups.
- Information on how young people's views on healthy eating, being active and feeling safe was collated to inform the Health and Wellbeing Plan.

Action: Deliver age-friendly infrastructure and equipment that assists the delivery of, and access to, community facilities, programs and events so that older people can remain independent and connected.

Status: In progress ■

Latest update: Several collaborative projects are underway across the organisation. This includes the assessment of how accessible council facilities are, improving communication and information channels about council activities, and enhancing councils' community transport programs for transport of disadvantaged residents.

Action: Work in partnership with the community to support the activation of a new Family and Community Centre in Clyde North to increase opportunities for families to access key services and feel a sense of belonging at a local level.

Status: In progress ■

Latest update: Council departments partnered to provide community building opportunities for Clyde Township residents in the lead up to the opening of the new Family and Community Centre. Officers met twice with community leaders to help plan and deliver social activities for their neighbours including a movie night at Eliston Family and Community Centre in August and a Jump into Spring activity for children on 23 September at the Clyde Public Hall.

Strategy 5.2 Improve Council decision-making to reflect community needs and priorities

Due date: 30 June 2025

Action: Implement Innovate Reconciliation Action Plan which aims to nurture deeper connections of respect and collaboration with the Aboriginal and Torres Strait Islander community, while promoting broader understanding and education within our community.

Status: In progress ■

Latest update: The implementation of the Year One deliverables for the Innovate Reconciliation Action Plan are on track, with the quarter one report submitted to Reconciliation Australia in September. This action plan offers a balanced framework for the organisation, establishing a structured approach to building connections and creating educational opportunities that enhance our capabilities in advancing our reconciliation journey.

Strategic Objective 6

Ensure good governance and transparent decision making

Strategy 6.1 Grow the capacity of community leadership through dedicated leadership programs and pathways

Due date: 30 June 2025

Action: Deliver professional development and networking opportunities for Casey Community Leadership Program Alumni to support and enhance their leadership journey.

Status: In progress ■

Latest update: First launched in 2021, Council's annual Community Leadership program provided free training for new, emerging and existing community leaders in Casey who wanted to build their leadership skills, learn about community engagement and local government, and make a difference in their community. Council continued to deliver professional development and networking opportunities for program alumni to support and enhance their leadership journey. The first of four alumni events was held on 19 September 2024.

Strategy 6.2 Continue to identify opportunities to improve better Council decision making through governance and community engagement

Due date: 30 June 2025

Action: Deliver the Return to Elected Councillors Program to ensure councillor induction meets the needs and expectations of the Council and the community.

Status: In progress ■

Latest update: A Councillor Induction Program has been prepared to transition the incoming elected representatives across three key areas - Governance, Strategic Focus, and Future Focus to support them in understanding their role and functions of the Council. The program will commence from 11 November 2024.

External facilitators have been engaged to deliver the governance and relationship building components for the first 12 months of the incoming Councillor term. IBAC have also been engaged to present the findings of the Operation Sandon Special Report to the incoming Councillor group.

The Councillor and Employee Interaction Policy was presented to Council for endorsement at the Council Meeting in September 2024. The policy will provide guidance to both Councillors and employees on mechanisms used to request and receive information and support positive interactions whilst both parties undertake their role and functions.

Strategic Objective 7

Create an adaptable, innovative and financially sustainable organisation that delivers maximum community benefit

Strategy 7.1 Enhance our services with a focus on innovation and partnerships, to ensure positive outcomes are delivered to the community

Due date: 30 June 2025

Action: Implement the new customer service model to enhance self-service options, resolve more enquiries the first time and offer additional support for customers to improve their overall experience.

Status: In progress ■

Latest update: The first phase of the Customer Service Delivery Model was implemented in July 2024. This will mean that customers who have enquiries related to waste, open space and infrastructure will have more of their enquiries resolved the first time they contact Council. New digital options are also available for waste related enquiries for customers to do business online at a time that suits them. Work is underway to introduce the next phase of the new model to improve the experience customers have for enquiries about rates, animals and infringements. In addition, a case management offering will be introduced to provide more options for customer support when it is needed.

Strategy 7.2 Identify and implement a sustainable operating model which enhances Casey's future-readiness

Due date: 30 June 2025

Action: Review our current Community Vision and develop a new Council Plan 2025-29 to reflect the community and the newly elected Council's future direction and organisational priorities.

Status: In progress ■

Latest update: During the quarter, Council completed representative and deliberative engagement with Community, seeking to understand communities 10-year vision for the future of the municipality, and the priorities to achieve this vision across the next four years. In addition, an evaluation of the current Council Plan and Domain Strategies was undertaken to build a shared understanding of Council's performance, the major conditions affecting the delivery of Council plans, strategies and services, and to identify future conditions likely to impact the municipality and Council. This information, in combination with community perspective obtained through representative and deliberative engagement, will now be reviewed and summarised in preparation for sharing with the incoming elected Council; to ensure they can effectively play their role in outlining the strategic outcomes and priorities of the Council within the 2025-29 Council Plan and 2035 Community Vision.

Strategy 7.3 Build Council's ability to pursue innovative partnerships for greater community outcomes

Due date: 30 June 2025

Action: Implement the Smart Casey Launchpad Program to improve the use of technology, innovation and data across our growing City.

Status: In progress ■

Latest update: Progress is tracking well on the implementation of Casey's Smart City program. Key highlights during the quarter include the launch of the Climate Action Living Lab which has generated 19 applications from community members, start-ups, education providers and businesses to work on this challenge. Further development of the Sensing our City program has occurred with the identification of 10 new individual sites for installation of sensors. A new smart bench has been installed at Banjo Patterson Park, with positive feedback from the community, and new datasets have been added to Council's Open Data portal including open space mowing frequency

ADMINISTRATOR ENGAGEMENT WITH THE COMMUNITY

During the quarter, the Administrators attended 11 events with the community.

These events included:

- NAIDOC Week Flag Raising ceremony
- Multiple citizenship ceremonies
- Official opening of the Casey Fields Fitness Trail – Stage 2
- Rainbow Action Plan launch
- Casey Youth Awards



Image: Noelene Duff at the Official Opening of the Casey Fields Fitness Trail - Stage 2

COMMUNITY ENGAGEMENT

During the quarter, the City of Casey launched 11 consultations with our community, using a mix of online engagement activities on Casey Conversations, as well as via email and mail.

During this period 23,953 people visited the Casey Conversations page, and more than 4,969 community feedback submissions were received via the Casey Conversations engagement platform.

Shape Your City 2024



Between May and July, the community were invited to provide feedback to support the creation of Council's next four-year Strategic Document. These documents will guide our new incoming Councillors and the work of Council from 2025 and beyond.

Shape Your City 2024 also included the recruitment and selection of a representative panel of community members who considered and debated some of the council's more difficult decisions. The Panel recruitment and selection as well as the facilitation of the workshops were conducted by an independent external organisation.

All the data received during the community consultation and Community Panel deliberation, will be presented to our new Councillor group after October.

Further information can be found here <https://conversations.casey.vic.gov.au/shape-your-city-2024>

COMMUNITY ENGAGEMENT



Domestic Animal Management Plan

Between August and September 2024, Council sought the community's feedback on animal management to inform the Domestic Animal Management Plan 2025-2029, with over 280 contributions received during the engagement period.

Further information can be found here <https://conversations.casey.vic.gov.au/DAMP>

Climate Resilient Casey Plan

During July 2024, Council shared the Climate Resilient Casey Plan 2024 – 2030 for community feedback via the engagement platform Casey Conversations, three local committees as well as reference group meetings.

Key highlights included:

- A median score of 68 per cent of the survey responses were supportive of the plan
- Over 70 per cent of survey responses were highly supportive of tree renewals after extreme weather events
- 42 per cent of the survey responses suggested a more accessible and an easier to read action plan.

Community feedback was considered, and amendments to the plan were made before adoption at the August 2024 Council meeting. Further information can be found here: <https://conversations.casey.vic.gov.au/Climate-Resilient-Casey-Plan>

COMMUNITY ENGAGEMENT

Casey Kerbside Reform

Following the State Government announcement standardising household waste and recycling services, Council engaged with community between July and September 2024. Community was asked to share their preferences and feedback about providing user-friendly waste services in the future. Council received 3,632 responses via an online and in person surveys.

Further information can be found here <https://conversations.casey.vic.gov.au/casey-kerbside-reform>

Local Playground Redesigns

During July and August 2024, community engagement took place to help redesign 15 local and district-level playgrounds across the City of Casey. Responses from over 140 children and adults will help influence future concept designs for the improved playgrounds.

Further information can be found here <https://conversations.casey.vic.gov.au/Play2024>

Other engagement projects this quarter included:

- Casey and Cardinia Immunisation Service
- Ackland Park Reserve Improvement Works
- New dog park at Sweeney Reserve
- Casey's Heritage Strategy
- Community Engagement Policy 2024
- Springleaf Reserve Playground
- Children's week consultation

Want to have your say?

Be the first to hear of any new opportunities to have your say by registering your details on our dedicated community engagement website, [Casey Conversations](#).

We will continue to provide you with opportunities to have your say and be involved in Council projects, strategies and decision-making

Your feedback is crucial in helping us provide the services and infrastructure needed to support Casey's growing community.

CAPITAL WORKS PERFORMANCE

Summary

The City of Casey's 2024/25 Capital Works Program features 336 projects and an investment of \$139.5 million, including carry forward of \$38.8 million.

A map of capital works projects for 2024/25 is available on Council's website at:
www.casey.vic.gov.au/corporate-planning-reporting

All projects

Total actual expenditure for the first quarter of the 2024/25 Capital Works Program is \$17.66 million. This is \$19 million behind the forecasted expenditure for the first quarter, or 14 per cent of the total capital program. This level of performance indicates some concerns with the program's ability to achieve its end of financial year targets.

Delivery has been impacted by several challenges in the lead up to Council's caretaker period, including the planned introduction of a new project management software system and unplanned changes in procurement. Several measures, including the development of a hybrid procurement model, rephrasing of projects and further rigor around organisational capital committee oversight, have been put in place to ensure an improvement to the delivery of the Capital Works Program in Quarter 2.

All projects	%	('000)
Total annual budget (Adopted budget)	100%	\$139,472
YTD expenditure		
Estimate	26.5%	\$36,964
Actual	12.7%	\$17,661

CAPITAL WORKS HIGHLIGHTS

Progress to date includes a mix of structural works (community facilities including family and community centres and sports facilities such as pavilions, ovals and lighting) and infrastructure (roads, drainage and bridges).

The City of Casey has completed the following projects:

- Ray Bastin Skate Park portion of Ray Bastin Rec Res Redevelopment
- Drainage Renewal Program – May Gibbs Swale
- Casey Fields Ovals 4 & 5 Pavilion Upgrade
- Clyde Recreation Reserve District AFL/Cricket Development

Despite challenging market conditions, the following projects are continuing to progress:

- Clyde Township New Family and Community Centre
- Max Pawsey Tennis Pavilion
- Narre Warren North Kindergarten Extension
- Hampton Park Senior Citizens Bowls Refurbishment and Extension Works
- Hardys Road Family and Community Centre detailed design
- Hallam Rec Reserve Football Pavilion
- Max Pawsey Reserve - Stormwater Harvesting



CAPITAL WORKS HIGHLIGHTS

Berwick Springs Promenade Bridge Renewal, Narre Warren South

Status: In progress ■

Latest update: The total cost of this project is \$650,500 with \$643,695 received through the Local Roads and Community Infrastructure program and the remaining amount funded by Council. The project includes the design and reconstruction of the pedestrian bridge over Berwick Springs Wetland. The project is currently in the design phase and has received approval from Melbourne Water, it is expected to be completed in January 2025.

Baden Powell Playground Upgrade, Eumemmerring

Status: In progress ■

Latest update: The total cost of this project is \$305,302 and is funded by Council. The Baden Powell playground is a district level playground. Planned works includes installation of a new playground with fun accessible play equipment for all ages, nature play and seating. Construction works commenced this quarter with completion expected in December 2024.



CAPITAL WORKS HIGHLIGHTS

Ray Bastin Recreation Reserve Redevelopment, Narre Warren

Status: In progress ■

Latest update: The total cost of this project is \$3.13 million, with \$1.6 million received through the Growing Suburbs Fund, \$250,000 through the Local Sports Infrastructure Fund, with the remaining \$1.28 million funded by Council.

The project aims to transform an existing reserve with a playground into a community-focused space that meets the diverse needs of residents. The primary goal of the redevelopment is to create a Park for Everyone, an inclusive park space that encourages community engagement and various activities.

The project works are being delivered in three stages. The first stage to update the skate park has recently been completed. The second stage is currently under construction and includes installation of a circuit path, fitness stations, picnic facilities including BBQ and shelters, and planting. The final stage includes a new playground, fitness station, multipurpose court, nature play and further planting. The project is expected to be completed early 2025.



FINANCIAL STATEMENTS

Summary

The report for the three months ended 30 September 2024 shows a surplus of \$287.5 million which is \$31.6 million (12.4 per cent) favourable to budget, with higher than anticipated Developer Contributions received/ paid being the main contributing factor.

Explanations of variances with a materiality threshold of the lower of 10 per cent or \$1,000,000 are included within the variance report.

Expenses are \$6.2 million (5.4 per cent) favourable, mainly due to elements relating to timing differences in external contracts, other expenditure and employee costs.

Revenue is \$18.2 million (5.3 per cent) higher than budget which is predominantly in relation to the early payment of operating grants received.

Council will continue to regularly monitor its position compared to budget as these impacts become more apparent to the end of the year.

Please note, the amounts presented in the following financial statements have been rounded to the nearest thousand dollars unless otherwise specified. Minor discrepancies in tables between totals and the sum of components are due to rounding.



Statement of Financial Performance

For the period ended on 30 September 2024

		Year to date				
	Annual budget	Budget	Actual	Variance	Variance	Ref
	\$'000	\$'000	\$'000	\$'000	%	
Income						
Rates	317,623	316,273	313,817	(2,456)	-1%	1
Statutory fees and fines	13,928	2,759	2,752	(8)	0%	
User fees	17,312	4,311	5,237	926	21%	2
Grants operating	66,846	15,708	33,248	17,540	112%	3
Grants capital	16,549	4,137	3,821	(317)	-8%	
Contributions – monetary	76,961	19,240	24,564	5,324	28%	4
Contributions – non-monetary	128,000	10,000	10,875	875	9%	
Interest	17,500	4,375	5,127	752	17%	5
Net gain/(loss) on disposal of prop, infra and plant	50	13	369	357	2855%	6
Share of net profits/(losses) of associates and joint ventures					0%	
Other income	2,083	521	231	(290)	-56%	7
Total income	656,855	377,338	400,041	22,703	6%	
Expenses						
Employee costs	145,682	39,411	39,039	372	-1%	
Materials and consumables	109,950	30,497	26,839	3,658	-12%	8
External contracts	102,900	25,387	22,278	3,109	-12%	9
Utilities	12,286	3,052	2,432	620	-20%	10
Borrowing costs	720	180	217	(37)	21%	11
Finance costs – leases	639	160	171	(12)	7%	
Depreciation	78,209	19,552	19,545	7	0%	
Amortisation	1,849	462	469	(7)	1%	
Bad Debts	107	27	-	27	-100%	12
Other expenditure	7,793	2,726	1,566	1,160	-43%	13
Total expenses	460,133	121,455	112,557	8,898	-7%	
Surplus (deficit) month end	196,722	255,882	287,484	31,601	12%	
Other comprehensive income (items that will be classified to surplus or deficit in future periods)						
Share of other comprehensive income of associates and joint ventures accounted for by equity method	-	-	-	-	100	
Total comprehensive result	196,722	255,882	287,484	31,601	12%	

Statement of Financial Position

For the period ended on 30 September 2024

		Year to date				Ref
		Annual budget	Budget	Actual	Variance	
		\$'000	\$'000	\$'000	\$'000	%
Assets						
Current assets						
Cash and cash equivalents	25,803	39,162	49,715	10,553	27%	
Trade and other receivables	36,866	310,774	299,047	(11,727)	-4%	
Other financial assets	389,680	303,965	347,108	43,143	14%	
Prepayments	2,032	-	(4)			
Other assets	1,458	9,104	9,104			
Assets classified held for sale	-	-	-	-	0%	
Total current assets	455,838	663,005	704,970	41,969	6%	
Non-current assets						
Investments in associates and joint ventures	4,766	4,766	5,326	560	12%	
Property, infrastructure, plant and equipment	7,350,874	7,212,014	7,197,818	(14,196)	0%	
Right of use of assets	7,057	8,444	8,437	(7)	0%	
Other financial assets	7,000	18,000	18,000	-	0%	
Total non-current assets	7,369,697	7,243,224	7,229,580	-13,644	0%	
Total assets	7,825,535	7,906,229	7,934,550	28,325	0%	
Liabilities						
Current liabilities						
Trade and other payables	32,181	25,254	26,982	1,728	7%	
Trust fund and deposits	50,717	58,422	58,765	343	1%	
Interest bearing loans and borrowings	8,555	6,248	6,248	-	0%	
Provisions	36,989	27,413	26,345	(1,068)	-4%	
Lease liability	1,796	1,348	1,353	5	0%	
Unearned revenue	26,912	29,192	28,393	(799)	-3%	
Total current liabilities	157,150	147,877	148,086	209	0%	
Non-current liabilities						
Interest bearing liabilities	5,651	14,206	14,206	0	0%	
Provisions	13,263	12,707	12,207	(500)	-4%	
Lease Liability	6,398	8,193	8,193	0	0%	
Total non-current liabilities	25,312	35,106	34,607	-499	-1%	
Total liabilities	182,462	182,983	182,693	(290)	0%	
Net assets	7,643,074	7,723,246	7,751,858	28,616	0%	
Equity						
Accumulated surplus	3,425,423	3,621,713	3,643,745	22,033	1%	
Asset Revaluation Reserve	3,952,244	3,867,449	3,867,449	0	0%	
Reserve	265,407	234,084	240,663	6,579	3%	
Total equity	7,643,074	7,723,246	7,751,858	28,612	0%	

Statement of Cash Flows

For the period ended on 30 September 2024

		Year to date				
	Annual budget Inflows/ (Outflows)	Budget Inflows/ (Outflows)	Actual Inflows/ (Outflows)	Variance \$	Variance	Ref
	\$'000	\$'000	\$'000	\$'000	%	
Cash flows from operating activities						
Rates and charges	316,497	62,127	61,601	(526)	-1%	
Statutory fees and fines	14,949	2,644	2,752	108	4%	
User fees	18,927	7,151	7,540	388	5%	
Grants - operating	68,015	15,708	31,842	16,134	103%	
Grants - capital	17,715	8,137	8,427	290	4%	
Contributions - monetary	78,885	19,240	24,564	5,324	28%	
Interest received	17,375	4,208	4,305	97	2%	
Other Income	2,364	206	231	25	12%	
GST recoveries	17,776	3,360	1,606	(1,754)	-52%	
Employee costs	(140,311)	(37,323)	(38,642)	(1,319)	4%	
Material and services	(241,939)	(71,580)	(65,489)	6,091	-9%	
Trust funds and deposits	(500)	9,000	9,343	343	4%	
Net cash (provided by) used in operating activities	169,753	22,879	48,079	25,200	110%	
Cash flow from investing activities						
Payments for property, infrastructure, plant and equipment	(100,647)	(36,964)	(17,661)	19,303	-52%	
Proceeds from sale of property, infrastructure, plant and equipment	1,361	340	472	132	39%	
Proceeds from investments	(59,000)	29,956	(9,039)	(38,995)	-130%	
Net cash (used in) investing activities	(158,286)	(6,668)	(26,228)	-19,560	293%	
Cash flow from financing activities						
Finance costs	(720)	(180)	(217)	(37)	21%	
Proceeds from borrowings	-	-	-	-	0%	
Repayment of borrowings	(8,299)	(2,051)	(2,051)	-	0%	
Interest paid - lease liability	(639)	(160)	(171)	(11)	7%	
Repayment of lease liability	(1,797)	(449)	(444)	5	-1%	
Net cash provided by (used in) financing activities	(11,455)	(2,840)	(2,883)	(43)	2%	
Net increase/decrease in cash and cash equivalents	12	13,371	18,968	5,597	42%	
Cash and cash equivalents at the beginning of the financial year	25,791	25,791	30,747	4,956	19%	
Cash and cash equivalents at end of the month	25,803	39,162	49,715	10,553	27%	

Statement of Capital Works

For the period ended on 30 September 2024

		Year To Date				
Capital Works Program	Annual budget	Budget	Actual	Variance	Variance	Ref
	\$'000	\$'000	\$'000	\$'000	%	
Property						
Land	8,963	1,775	1,982	(207)	11.7%	14
Total property	8,963	1,775	1,982	(207)	-11.7%	
Buildings						
Buildings	868	168	162	6	3.6%	
Building improvements	376	20	7	13	65.0%	15
Total buildings	1,244	188	169	19	10.1%	
Total property and buildings	10,207	1,963	2,151	(188)	-9.6%	
Plant and Equipment						
Plant machinery and equipment	3,203	601	488	113	18.8%	16
Fixtures, fittings and furniture	1,427	0	462	(462)	100.0%	17
Computers and telecommunications	22,646	20,645	1,355	19,290	93.4%	18
Total Plant and Equipment	27,276	21,246	2,305	18,941	89.2%	
Infrastructure						
Roads	22,646	5,673	7,762	(2,089)	-36.8%	19
Bridges	1,241	0	18	(18)	100.0%	20
Footpaths and cycle ways	5,086	1,385	607	778	56.2%	21
Drainage	7,831	614	559	55	9.0%	
Recreational, leisure and community facilities	49,565	4,038	2,588	1,450	35.9%	22
Waste management	0	0	0	-	0.0%	
Parks, open space and streetscapes	12,859	1,451	1,298	153	10.5%	23
Off street car parks	0	0	0	-	0.0%	
Other infrastructure	2,760	594	374	220	37.0%	24
Total Infrastructure	101,988	13,755	13,206	549	4.0%	
Total Capital Works Expenditure	139,471	36,964	17,662	19,302	52.2%	
Types of Capital Works						
New Assets	50,681	5,164	4,677	487	9.4%	
Upgrade	50,517	8,883	7,996	887	10.0%	
Expansion	2,581	248	411	(163)	-65.7%	
Renewal	35,692	22,669	4,578	18,091	79.8%	
Total Capital Works Expenditure	139,471	36,964	17,662	19,302	52.2%	

Year to date variance reports

1 July to 30 September 2024

Reference	
1	Revenue from Operating Activities – Rates The unfavourable variance is due to timing differences.
2	Revenue from Operating Activities – User Fees The favourable variance is due to higher use of community facilities and attendances.
3	Revenue from Operating Activities – Grants Operating The favourable variance is due to early receipt of VGC Grant.
4	Revenue from Operating Activities – Contributions – Monetary The favourable variance is due to higher-than-expected contributions from developers and Public Open space contributions.
5	Revenue from Interest The favourable variance is due to the rise in the RBA interest rate and timing of capital projects.
6	Revenue from Operating Activities – Net Gain / (Loss) on Disposal of Prop, Infrastructure and Plant The favourable variance is due to the timing of disposal of assets compared to Budget. It is expected that the variance will be reduced during subsequent quarters.
7	Revenue from Operating Activities – Other Income The unfavourable variance is due to timing differences in property rentals.
8	Expenses from Operating Activities – Materials and Consumables The favourable variance is due to reimbursements and rebates for works completed by developers on behalf of the council.
9	Expenses from Operating Activities – External Contracts The favourable variance is due to timing differences in Building facilities, Waste management and Road drainage offset by leisure contracts.
10	Expenses from Operating Activities – Utilities The favourable variance is due to the timing of invoices.
11	Expenses from Operating Activities – Finance costs - Leases The unfavourable variance is due to interest payments for leased waste service vehicles.
12	Expenses from Operating Activities – Bad Debts The favourable variance is due to timing as the bad debts are assessed at the end of the year rather than during the financial year.
13	Expenses from Operating Activities – Other Expenditure The favourable variance is largely due to timing differences of grants and contributions paid out.
14	Capital Works Program - Land The current YTD variance is due to earlier than anticipated expenditure land purchase.
15	Capital Works Program – Building Improvements The current YTD favourable variance is due to project delays.

Reference	
16	Capital Works Program – Plant Machinery and Equipment The current YTD favourable variance is due to project delays.
17	Capital Works Program – Fixtures, fittings and furniture The current YTD variance is due to two projects progressing ahead of schedule.
18	Capital Works Program – Computers and telecommunications The current YTD favourable variance is due to project delays.
19	Capital Works Program – Roads The current YTD variance is due to projects progressing ahead of schedule.
20	Capital Works Program – Bridges The current YTD favourable variance is due to two bridge projects progressing ahead of schedule.
21	Capital Works Program – Footpaths and Cycle ways. The current YTD favourable variance is due to projects delays.
22	Capital Works Program – Recreational, Leisure and Community Facilities The current YTD favourable variance is due to some project delays.
23	Capital Works Program – Parks, Open space and streetscapes The current YTD favourable variance is due some project delays.
24	Capital Works Program – Other Infrastructure The current YTD favourable variance is due some project delays.

Summary on Balance Sheet

The total current assets show a slight improvement, due to increase in other financial assets (current investments).

There is a minor fluctuation in current liabilities, which is mainly influenced by timing of creditors payment and current provisions.

Summary on Cashflow

The net cash from operating activities is showing a positive trend, largely due to the receipt of VGC grants during the financial year itself, instead of receiving them as advance payments in prior years.

Investing activities have been impacted by the timing of capital works, which has also affected the receipt and payment schedules for investments.

The net movement in cash and cash equivalents is only \$5.5m, largely represented by the operating and investing activities.

CONTRACTS AWARDED GREATER THAN \$5M

Background

Council's contract awarding processes are underpinned by a strong governance framework and best practice procurement processes which enable procurement decisions that:

- use public resources efficiently, economically and ethically
- facilitate accountable and transparent decision making
- encourage competition and are non-discriminatory
- encourage appropriate engagement with risk
- are proportional to the scale and scope of a requirement
- allow for continuous improvement and innovation

Financial year to date

During the July to September 2024 period, four contracts of greater than \$5 million were awarded.

Title	Supplier	Amount (incl. gst)	Date awarded	Awarded by
CT000905- Playgrounds and Play Assets (Inspection, Assessment, Servicing & Maintenance)	3 Suppliers: - Programmed Property Services Pty Ltd - Citywide Service Solutions Pty Ltd - Asplundh Tree Experts-t/a Summit Open Space Services	\$12,310,407.78	05/08/2024	Chief Executive Officer
CT000903- Playground Renewal Panel	6 Suppliers: - A Space Australia Pty Ltd - Activity Playgrounds Pty Ltd - Moduplay Group Pty Ltd - Plastic Protection Pty Ltd - Proludic Pty Ltd - Yellowstone Landscaping Pty Ltd	\$1,840,000.00 (Approx for FY 24/25) Term: 3 years + (1 x 3 years extension option)	08/08/2024	Chief Executive Officer
CT000893- Provision of Concreting Works	4 Suppliers: - Future Civil Group Pty Ltd - Rabcon Paving Pty Ltd - Uniscape Pty Ltd - VIS Group Pty Ltd	\$13,749,594.14	12/08/2024	Chief Executive Officer
CT000899- Carpentry & General Maintenance Services	9 Suppliers: - Aesthetic Painting Services Pty Ltd - DQ Constructions Pty Ltd - G.D Rogers & J Rogers - Gipps Property Services - Harris HMC Interiors Pty Ltd - Harrison Consulting and Management Pty Ltd - Imeri Group Pty Ltd - Kaylan Construction Pty Ltd - Luke Nathan Fisher	\$9,500,000.00 (Estimated budgeted cost)	14/09/2024	Chief Executive Officer

Contact City of Casey

03 9705 5200

NRS: 133 677 (for the deaf,
hearing or speech impaired)



TIS: 131450 (Translating and Interpreting Service)

口译员 | مترجم شفاهی | ආඥා පරිවර්තක | ਦੁਭਾਸ਼ੀਏ | ترجمان

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Customer Service Centres

Cranbourne

Customer Service Centre Cranbourne
Park Shopping Centre, Shop 156,
South Gippsland Highway, Cranbourne

Narre Warren

Bunjil Place,
2 Patrick Northeast Drive,
Narre Warren



City of
Casey